

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of Emergency Management
For Reading: November 18, 2008

CLERK'S OFFICE

APPROVED
Date: 12-2-08

ANCHORAGE, ALASKA
AR NO. 2008-281

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FOUR
2 HUNDRED TWENTY FOUR THOUSAND THIRTEEN DOLLARS (\$1,424,013) FROM THE
3 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY
4 AND EMERGENCY MANAGEMENT, AND CONTRIBUTING TWENTY FIVE THOUSAND TWO
5 HUNDRED NINETY DOLLARS (\$25,290) FROM ANCHORAGE AREA WIDE OPERATING FUND
6 (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2008
7 OPERATING BUDGET AND THIRTY THOUSAND ONE HUNDRED FORTY NINE DOLLARS
8 (\$30,149) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151)
9 ANCHORAGE POLICE 2008 OPERATING BUDGET TO THE AREA WIDE GENERAL CIP FUND (401),
10 MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT FOR THIS
11 FY2008 STATE HOMELAND SECURITY PROGRAM GRANT

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13 **THE ANCHORAGE ASSEMBLY RESOLVES:**

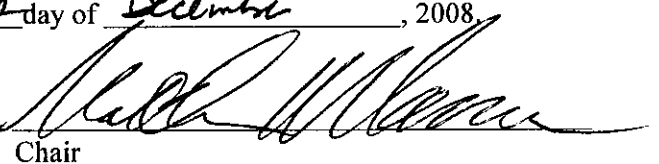
14
15 **Section 1.** That ONE MILLION FOUR HUNDRED TWENTY FOUR THOUSAND THIRTEEN
16 DOLLARS (\$1,424,013) be appropriated from the Department of Military and Veterans Affairs, Division of
17 Homeland Security and Emergency Management to the Areawide General CIP Fund (401), Office of
18 Emergency Management for this FY2008 State Homeland Security Program Grant.

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20 **Section 2.** That TWENTY FIVE THOUSAND TWO HUNDRED NINETY DOLLARS (\$25,290) is
21 appropriated from the Anchorage Areawide Operating Fund (101) Municipal Manager Department, Office of
22 Emergency Management 2008 Operating Budget as a contribution to the Areawide General CIP Fund (401),
23 Municipal Manager Department, Office of Emergency Management.

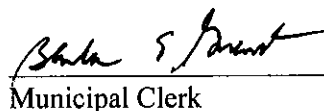
24
25 **Section 3.** That THIRTY THOUSAND ONE HUNDRED FORTY NINE DOLLARS (\$30,149) is
26 appropriated from the Anchorage Metropolitan Police Service Area Fund (151), Anchorage Police
27 Department 2008 Operating Budget as a contribution the Areawide General CIP Fund (401), Municipal
28 Manager Department, Office of Emergency Management.

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30 **Section 4.** This resolution shall take effect immediately upon passage and approval by the Anchorage
31 Municipal Assembly.

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33 PASSED AND APPROVED by the Assembly this 2nd day of December, 2008.

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Chair

38 ATTEST:

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42 Municipal Clerk

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44 **Departmental Appropriation:**
45 Municipal Manager \$1,479,452



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 785-2008

Meeting Date: November 18, 2008

From: Mayor

Subject: Appropriation of State of Alaska, Department of Military and Veterans Affairs, Division of Homeland Security and Emergency Management FY2008 State Homeland Security Program Grant and Contribution of Local Match (\$1,479,452)

The Municipality of Anchorage, Office of Emergency Management has received from the Office for Domestic Preparedness through the State of Alaska, FY2008 SHSP grant funding to enhance security and preparedness for terrorist prevention. Appropriation of grant and required local matching funds is requested to the Areawide General CIP Fund (401).

Grant funds awarded will provide for the purchase of additional specialized terrorism response equipment for multiple municipal departments, as follows:

AWARN Mobile & Portable Radios (Anchorage Police Department)	\$ 478,988
AWARN Mobile & Portable Radios (Office of Emergency Management)	299,625
SWAT/EOD Team Specialty Equipment (Anchorage Police Department)	295,400
Major Incident Command Vehicle (Anchorage Fire Department)	350,000
Intergovernmental Costs (Local Match Portion)	<u>55,439</u>
Total Program Grant Expenditures	\$1,479,452

FY2008 State Homeland Security Program Grant funds will be administered by the Municipal Manager Department, Office of Emergency Management. A special condition of this grant is that the department contribute funds to support associated indirect grant costs. The total projected municipal cost is \$55,439 which is funded through contributions from the Anchorage Areawide Operating Fund (101) and the Anchorage Metropolitan Police Service Area Fund (151). This grant began on October 1, 2008 and will end on December 31, 2010.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
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REVENUES:

401-1282-9398	State Grant Revenue Pass-Thru	\$1,424,013
401-1282-9601	Contributions from other Funds	<u>55,439</u>
	Total	\$1,479,452

EXPENDITURES:

401-1282-5401	M&E>\$4,999 Except HW & SW	\$295,400
401-1282-5403	Vehicles>\$4,999	350,000
401-1282-5603	M&E<\$5,000 Except HW&SW	778,613
401-1282-6022	Clerk	108
401-1282-6061	OEO	745
401-1282-6091	OMB	3,928

1	401-1282-6095	Purchasing	6,523
2	401-1282-6103	Financial Reporting	28,570
3	401-1282-6105	Accounts Payable	4,416
4	401-1282-6109	Cash Receipts	282
5	401-1282-6110	PeopleSoft Support	<u>10,867</u>
6		Total	\$1,479,452

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING ONE MILLION FOUR HUNDRED TWENTY FOUR THOUSAND THIRTEEN DOLLARS (\$1,424,013) FROM THE STATE OF ALASKA, DEPARTMENT OF MILITARY AND VETERANS AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTIONS OF TWENTY FIVE THOUSAND TWO HUNDRED NINETY DOLLARS (\$25,290) FROM ANCHORAGE AREAWIDE OPERATING FUND (101) MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT 2008 OPERATING BUDGET AND THIRTY THOUSAND ONE HUNDRED FORTY NINE DOLLARS (\$30,149) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) ANCHORAGE POLICE 2008 OPERATING BUDGET TO THE AREAWIDE GENERAL CIP FUND (401) FOR THIS FY2008 STATE HOMELAND SECURITY PROGRAM GRANT AND CONTRIBUTION OF LOCAL MATCH.

Prepared by: Heather Handyside, Deputy Municipal Manager

Fund Certification: Sharon Weddleton, CFO

401-1282-9398-128201 BP2008	\$478,988
401-1282-9398-128202 BP2008	\$299,625
401-1282-9398-128203 BP2008	\$295,400
401-1282-9398-128204 BP2008	\$350,000
(ODP Pass-Thru, State Designated Grant)	
101-1242-3901-124200 BP2008	\$ 25,290
(2008 Operating Funds - Anchorage Areawide Operating Fund)	
151-4843-3901-484300 BP2008	\$ 30,149
(2008 Police Operating Budget)	

Concur: Michael K. Abbott, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content ID: 007071**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2008 State Homeland Security Program Grant**Author:** pruittns**Initiating Dept:** OEM**Select Routing:** Standard**Description:** The 2008 State Homeland Security Program Grant award in the amount of \$1,424,013.00.**Date Prepared:** 11/5/08 8:46 AM**Director Name:** Heather Handyside**Assembly Meeting Date:** 11/18/08**Public Hearing Date:** 12/2/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/14/08 10:41 AM	Exit	Heather Handyside	Public	007071
MuniMgrCoord_SubWorkflow	11/14/08 10:41 AM	Approve	Heather Handyside	Public	007071
MuniManager_SubWorkflow	11/14/08 10:21 AM	Approve	Michael Abbott	Public	007071
Finance_SubWorkflow	11/7/08 6:41 PM	Approve	Nina Pruitt	Public	007071
Finance_SubWorkflow	11/7/08 6:40 PM	Checkin	Nina Pruitt	Public	007071
OMB_SubWorkflow	11/7/08 9:55 AM	Approve	Wanda Phillips	Public	007071
OEM_SubWorkflow	11/6/08 3:24 PM	Approve	Joy Maglaqui	Public	007071
FundsAppropWorkflow	11/6/08 3:13 PM	Checkin	Craig Fetterman	Public	007071
OMB_SubWorkflow	11/6/08 2:56 PM	Reject	Wanda Phillips	Public	007071
OEM_SubWorkflow	11/5/08 11:55 AM	Approve	Joy Maglaqui	Public	007071
FundsAppropWorkflow	11/5/08 8:49 AM	Checkin	Craig Fetterman	Public	007071

Adendum -

CONSENT AGENDA - INTRODUCTION